

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
09.311.01	Municipal Paving Program	641,000	0	0	84,600	0	556,400
09.311.02	Easements	10,000	0	0	0	0	10,000
09.311.03	Lane Paving	30,000	0	0	0	0	30,000
09.311.04	Sidewalks	110,000	0	0	0	0	110,000
09.311.05	Peterson Road	80,000	0	0	0	0	80,000
09.311.06	Coker Road Phase 3	60,000	0	0	0	0	60,000
09.311.07	Duffus Road	60,000	0	0	0	0	60,000
09.311.08	Essex Road	60,000	0	0	0	0	60,000
09.311.09	Rockliffe Road	20,000	0	0	0	0	20,000
09.311.10	* MacKenzie Portage Road						
09.311.11	Sedesky Road	100,000	0	0	0	0	100,000
09.311.12	Austin Lake Road	60,000	0	0	0	0	60,000
09.311.13	Worona Road	60,000	0	0	0	0	60,000
09.311.14	Beggs Road	60,000	0	0	0	0	60,000
09.311.15	Sunnyside Road	60,000	0	0	0	0	60,000
09.311.16	West Bay Road	40,000	0	0	0	0	40,000
09.311.17	Ratcliffe Drive	50,000	0	0	0	0	50,000
09.311.18	* Tetroe Road						
CONNECTING LINKS							
09.321.01	! Highway 17E Rehab						
! LTD - Hold for Business Case * Complete / Partial Deletion							
FUNCTIONAL TOTALS		1,501,000	0	0	84,600	0	1,416,400